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UNCLAS VIENNA 001155

SIPDIS

TOFAS 18

FAS FOR FAA/ISS AND FAA/AD/J.DEVER  
PRAGUE FOR BUDGET ANALYST I.BURGETOVA AND AGR SPECIALIST  
CHOTEBORSKA

E.O. 12958: N/A  
TAGS: EAGR ABUD EZ  
SUBJECT: PRAGUE FY05 GA MIDYEAR REVIEW

REF: USDA FAS 670813

11. Midyear review for Prague follows:

12. General Authorization No. 1-228

	Current Auth.	Oblig. Oct-Mar	Require Apr-Sep	Total	Surplus (Deficit)
Amer Sal.	0	0	0	0	0
FSN Sal.	56,447	32,002	43,100	75,102	(18,655)
FSN Bene.	19,460	11,204	15,100	26,304	(6,844)
Amer Allow.	0	0	0	0	0
Travel	4,000	4,000	4,225	8,225	(4,225)
Rent/Comm	2,950	570	1,200	1,770	1,180
Repres.	300	0	175	175	125
Equipment	0	0	0	0	0
Training	500	500	0	500	0
Misc.	1,300	480	820	1,300	0
Total	84,957	48,756	64,620	113,376	(28,419)

EXPLANATIONS:

FN SALARIES: Deficit due to conversion of Jana Mikulasova from part-time to full-time (see FAS 668628 dated 19 Oct 04) as well as unfavorable exchange rate.

FN BENEFITS: Same as above.

TRAVEL: Funds requested so that Agr Specialist can travel to Brussels (\$2,125) and Berlin (\$2,100) for EU Consolidated Reports meeting.

RENTS/COMM: Communications costs lower than expected.

REPRESENTATION: \$175 will be needed in GA to pay for FAS share of Ambassador's July 4 event. Request that the remainder (\$125) be moved to MPCC.

MPCC/PCA Expenses

	Current Auth.	Oblig. Oct-Mar	Require Apr-Sep	Total	Surplus (Deficit)
Rents/Util.	0	0	0	0	0
Repres.	0	0	125	125	(125)
Equipment	0	0	0	0	0
Training	0	0	0	0	0
Misc.	2,150	679	257	936	1,214
Total	2,150	679	382	1,061	1,089

EXPLANATIONS:

REPRESENTATION: Please switch \$125 from GA Rep to MPCC.

MISC: Surplus equals amount received in PCA deposits (\$1,199) plus one credit card charge (\$15).

PCA Summary (Oct-Mar):

Cash carry-over from FY04	\$ 0
Balance in e-funds account as of 10/1/04	0
Deposits (Oct-Mar)	\$1,199

Payments (Oct-Mar)

- Local transportation	\$ 81
- Miscellaneous	\$ 598
TOTAL	\$ 679

Cash on hand at post on 3/31/05 \$ 148

Balance in e-funds account on 3/31/05 \$ 372

BROWN